NOVA SCOTIA

MEDICAL SERVICES INSURANCE

ANNUAL STATISTICAL TABLES

12 MONTHS ENDING MARCH 31, 2014

(with comparative statistics for previous years)

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available at http://www.gov.ns.ca/health/

(September 2014)

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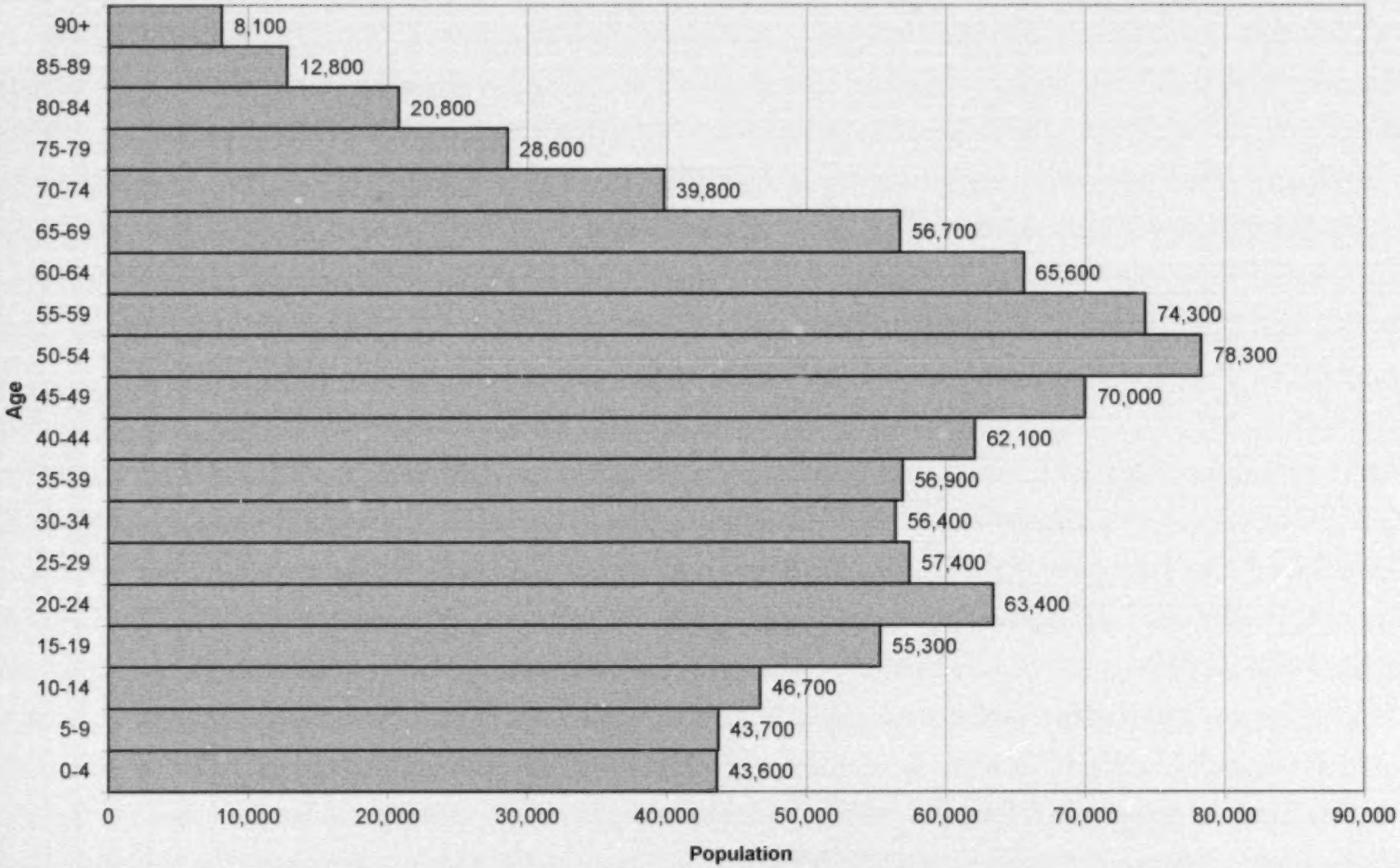
Section One

Population Data

Nova Scotia Department of Health - Figure 1

Population By 5 Year Age Groups as of July 1, 2013



Source: Statistics Canada

Nova Scotia Department of Health - Table 1.1

Distribution of Population[1] by Age Group
As of July 1st of each year

Age Group	2008/09[2]	2009/10[2]	2010/11[2]	2011/12[2]	2012/13[2]	2013/14[2]	Percent Change 08/09	09/10	10/11	11/12	12/13	13/14
Total	932,900	938,200	942,500	945,400	948,700	940,500	(0.1)	0.6	0.5	0.3	0.3	(0.9)
0 - 4	42,000	44,000	44,600	46,100	45,500	43,600	(1.4)	4.8	1.4	3.4	(1.3)	(4.2)
5 - 9	42,400	45,300	44,500	43,900	44,100	43,700	(9.2)	6.8	(1.8)	(1.3)	0.5	(0.9)
10 - 14	51,300	51,800	50,800	49,000	47,800	46,700	(5.5)	1.0	(1.9)	(3.5)	(2.4)	(2.3)
15 - 19	60,000	61,400	60,000	58,200	56,700	55,300	(2.8)	2.3	(2.3)	(3.0)	(2.6)	(2.5)
20 - 24	63,100	62,200	64,200	65,300	66,400	63,400	(1.1)	(1.4)	3.2	1.7	1.7	(4.5)
25 - 29	59,200	55,900	56,800	57,400	58,900	57,400	1.7	(5.6)	1.6	1.1	2.6	(2.5)
30 - 34	56,800	55,000	55,200	54,900	55,200	56,400	(1.2)	(3.2)	0.4	(0.5)	0.5	2.2
35 - 39	60,600	61,200	60,400	59,000	57,700	56,900	(3.0)	1.0	(1.3)	(2.3)	(2.2)	(1.4)
40 - 44	66,700	67,100	64,300	63,100	62,400	62,100	(9.6)	0.6	(4.2)	(1.9)	(1.1)	(0.5)
45 - 49	78,900	80,100	79,600	77,300	74,000	70,000	0.9	1.5	(0.6)	(2.9)	(4.3)	(5.4)
50 - 54	75,000	76,400	77,100	78,000	78,800	78,300	2.9	1.9	0.9	1.2	1.0	(0.6)
55 - 59	68,000	68,300	69,800	71,300	73,000	74,300	1.6	0.4	2.2	2.1	2.4	1.8
60 - 64	61,300	61,800	64,100	65,900	65,400	65,600	10.1	0.8	3.7	2.8	(0.8)	0.3
65 - 69	44,800	45,600	47,700	49,700	53,500	56,700	8.2	1.8	4.6	4.2	7.6	6.0
70 - 74	34,500	34,600	35,200	36,500	38,000	39,800	3.6	0.3	1.7	3.7	4.1	4.7
75 - 79	27,400	27,500	27,700	28,000	28,400	28,600	2.2	0.4	0.7	1.1	1.4	0.7
80 - 84	19,700	20,000	20,000	20,500	21,000	20,800	2.1	1.5	0.0	2.5	2.4	(1.0)
85 - 89	12,600	13,000	13,000	13,200	13,300	12,800	2.4	3.2	0.0	1.5	0.8	(3.8)
90+	6,800	7,300	7,600	8,100	8,600	8,100	4.6	7.4	4.1	6.6	6.2	(5.8)

[1] Statistics Canada population Census estimates, as of July 1st each year, include Armed Forces and RCMP personnel.

[2] Column may not add to total due to rounding.

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Section Two

Actual Financial Payments to Physicians

Nova Scotia Department of Health - Table 2.1

Medical Payments

Financial Report[1]

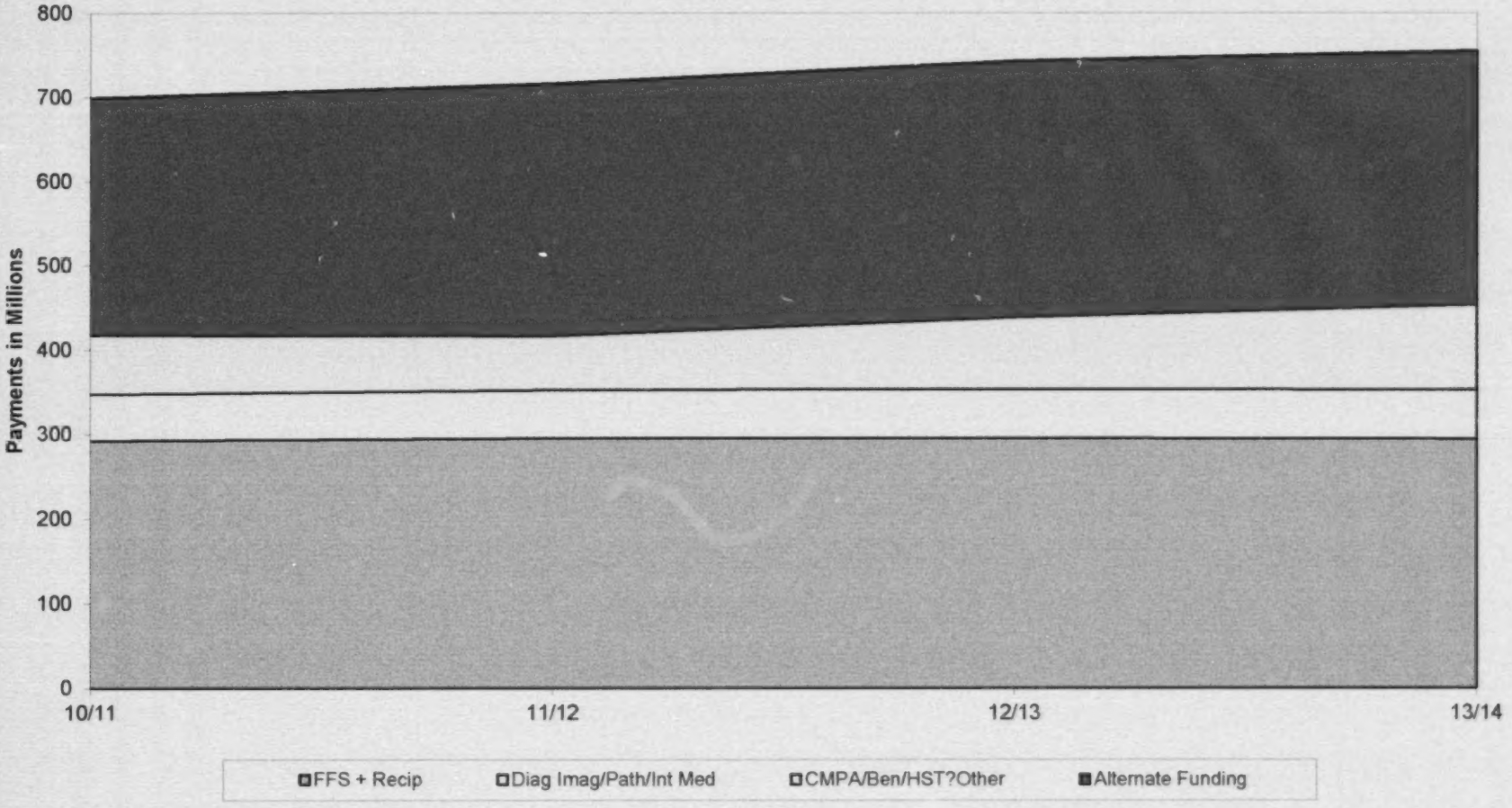
Payment Type	Actuals 09/10	Actuals 10/11	Actuals 11/12[2]	Actuals 12/13	Actuals 13/14	Percent Change 09/10	10/11	11/12	12/13	13/14
Fee for Service and Reciprocal										
Fee for Service	283,622,280	284,749,798	287,308,940	287,075,013	284,387,285	3.1	0.4	0.9	(0.1)	(0.9)
Reciprocal Billing	7,393,963	7,277,661	8,078,271	7,969,575	9,572,487	(5.0)	(1.6)	11.0	(1.3)	20.1
Subtotal	**291,016,243**	**292,027,459**	**295,387,211**	**295,044,588**	**293,959,772**	**2.9**	**0.3**	**1.2**	**(0.1)**	**(0.4)**
Diag Image/Path Rad/Int Med	**54,077,927**	**54,901,998**	**57,389,023**	**57,972,723**	**58,212,992**	**6.8**	**1.5**	**4.5**	**1.0**	**0.4**
Alternate Funding										
Alternate Funding	217,153,075	236,052,407	249,964,412	254,507,434	251,984,796	3.3	8.7	5.9	1.8	(1.0)
ER (Rural Stab and Emerg Rooms)	44,715,090	46,142,457	49,936,727	50,929,171	49,867,824	7.8	3.2	8.2	2.0	(2.1)
Subtotal	**261,868,165**	**282,194,864**	**299,901,139**	**305,436,605**	**301,852,620**	**4.0**	**7.8**	**6.3**	**1.8**	**(1.2)**
CMPA, Benefits, HST and Other										
Benefits	6,490,724	13,986,286	5,855,564	6,800,000	8,766,640	8.2	115.5	(58.1)	16.1	28.9
CMPA	1,818,591	2,664,362	3,391,545	3,765,036	4,383,234	(29.2)	46.5	27.3	11.0	16.4
Consultant's Fund	72,994	69,065	55,396	46,984	0	70.8	(5.4)	(19.8)	(15.2)	(100.0)
Family Med Residency Expansion	1,781,926	384,874	486,646	611,796	959,575	(1.6)	(78.4)	26.4	25.7	56.8
GP Recruitment	291,999	282,905	249,440	219,133	194,830	1.6	(3.1)	(11.8)	(12.2)	(11.1)
Debt Assist & Other Initiatives	290,000	265,000	145,636	182,500	205,000	(10.1)	(8.6)	(45.0)	25.3	12.3
Training	22,953,792	26,432,376	27,402,522	27,724,708	33,370,179	12.3	15.2	3.7	1.2	20.4
Clinical Assessment for Practice Program	6,051,277	5,400,961	3,105,315	4,381,728	5,904,734	25.7	(10.7)	(42.5)	41.1	34.8
Hospital Inpatient Care/Orphan Patients	209,082	507,201	359,469	313,300	476,978	(38.8)	142.6	(29.1)	(12.8)	52.2
Electronic Medical Record	3,088,450	4,473,450	4,450,019	4,467,567	5,942,054	105.9	44.8	(0.5)	0.4	33.0
Physician On-Call	11,161,403	11,935,121	12,301,904	12,071,905	12,316,373	68.2	6.9	3.1	(1.9)	2.0
Clinical Academic Budget	3,000,000	0	0	0	0	0.0	(100.0)	n/a	n/a	n/a
Resident Tuition	744,517	782,237	833,226	800,175	789,420	12.1	5.1	6.5	(4.0)	(1.3)
Physician Training Seats	3,063,592	2,634,008	5,064,802	2,963,594	5,070,120	25.9	(14.0)	92.3	(41.5)	71.1
Continuing Medical Eduction			3,786,000	3,904,000	3,976,000	n/a	n/a	n/a	3.1	1.8
Rural Specialist Incentive Program			1,415,000	1,520,000	1,370,000	n/a	n/a	n/a	7.4	(9.9)
Comprehensive Care Incentive Program			4,561,217	9,994,820	7,990,286	n/a	n/a	n/a	119.1	(20.1)
Collaborative Practice Incentive Program			880,000	950,000	1,038,000	n/a	100.0	n/a	8.0	9.3
Collaborative Emergency Centres				4,535,409	8,503,445	n/a	n/a	n/a	100.0	100.0
Return of Service - Rural Retention				80,000	210,000	n/a	n/a	n/a	100.0	100.0
Subtotal	**61,018,347**	**69,817,846**	**74,343,701**	**85,332,655**	**101,466,868**	**20.0**	**14.4**	**6.5**	**14.8**	**18.9**
Grand Total	**667,980,682**	**698,942,167**	**727,021,074**	**743,786,571**	**755,492,252**	**5.0**	**4.6**	**4.0**	**2.3**	**1.6**

[1] Data provided are Financial Payments with accruals and associated adjustments. There are differences between the Financial Payments shown and the total payments shown in the Statistical Tables. The differences are due to accounting adjustments for accruals, certain recoveries, and retroactive payments.

[2] Total has been adjusted to include new 11/12 cost centres.

Nova Scotia Department of Health - Figure 2

Actual Financial Payments to Physicians
Nova Scotia, 2009/10 to 2013/14 (Current Dollars)



Source: Physician Services
NS Department of Health 2014

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Section Three

Statistical Data

Nova Scotia Department of Health - Table 3.1

Summary of Payments[1,4]

Fiscal Years 2009/10 to 2013/14

	2009/10	2010/11	2011/12	2012/13	2013/14	09/10	10/11	11/12	12/13	13/14
Total	**841,133,920**	**865,285,739**	**883,308,722**	**886,726,548**	**901,832,619**	**6.2**	**2.9**	**2.1**	**0.4**	**1.7**
Physicians' Services[2]	637,434,810	661,968,168	681,963,292	694,184,053	712,629,560	6.5	3.8	3.0	1.8	2.7
Dental Services	7,349,478	7,422,497	7,250,698	7,579,395	8,770,502	3.9	1.0	(2.3)	4.5	15.7
Optometric Services	4,900,413	5,230,911	5,674,514	5,960,863	6,403,347	13.4	6.7	8.5	5.0	7.4
Prescription Drugs[3]	190,510,565	189,759,451	187,404,066	177,831,382	172,907,138	5.1	(0.4)	(1.2)	(5.1)	(2.8)
Prosthetic Services	938,654	904,712	1,016,152	1,170,855	1,122,072	(6.2)	(3.6)	12.3	15.2	(4.2)

[1] Data is based on date of service.

[2] Includes CMPA, Benefit Fund, Rural Stabilization, Emergency.

[3] MSI Pharmacare includes Professional Fee, Drug Cost, Upcharge, and Special Funding Assistance Programs. This represents the total expenditure for the Pharmacare programs, not only the Department of Health expenditure.

[4] Includes miscellaneous accounting adjustments.

NOVA SCOTIA

Section Four

Physicians' Services

Nova Scotia Department of Health - Table 4.1

Physicians' Services[1]

Payment Summary by Date of Service

Payment Summary	2009/10	2010/11	2011/12	2012/13	2013/14	Percent Change 09/10	10/11	11/12	12/13	13/14
Fee-for-Service										
NS Resident, NS Physician	301,217,024	301,629,014	309,391,089	310,301,903	310,882,780	13.2	0.1	2.6	0.3	0.2
NS Resident, Non NS Physician	6,511,283	6,680,504	8,462,507	8,484,473	8,796,289	(18.1)	2.6	26.7	0.3	3.7
Total Fee-for-Service	**307,728,307**	**308,309,518**	**317,853,596**	**318,786,376**	**319,679,069**	**12.3**	**0.2**	**3.1**	**0.3**	**0.3**
Alternate Funding										
Fixed Periodic Payment - Individual	34,778,783	37,544,183	39,248,219	38,756,208	40,294,288	11.2	8.0	4.5	(1.3)	4.0
Fixed Periodic Payment - Group	152,572,510	164,948,459	168,914,520	181,253,213	189,991,156	(7.5)	8.1	2.4	7.3	4.8
Sessional	2,042,309	1,871,624	2,223,949	2,185,595	2,581,665	38.4	(8.4)	18.8	(1.7)	18.1
Psychiatry[2]	10,342,940	10,289,935	11,778,545	12,636,015	13,510,287	(1.3)	(0.5)	14.5	7.3	6.9
Emergency Room Levels 1 & 2	17,337,685	17,512,055	20,324,247	21,566,857	22,175,471	2.2	1.0	16.1	6.1	2.8
Emerg. Room Lvls 3 & 4 & Remote On Call	16,269,849	15,358,649	15,963,021	14,969,903	14,492,565	(2.3)	(5.6)	3.9	(6.2)	(3.2)
Facility On Call[3]	11,161,403	11,935,121	12,301,904	12,071,905	12,316,373	68.2	6.9	3.1	(1.9)	2.0
Total Alternate Funding	**244,505,479.00**	**259,460,026.00**	**270,754,405.00**	**283,439,696.00**	**295,361,805.00**	**(1.6)**	**6.1**	**4.4**	**4.7**	**4.2**
Non Patient Specific (NPS)										
Diagnostic Imaging	46,848,198	48,032,286	49,526,819	49,272,865	51,104,616	10.2	2.5	3.1	(0.5)	3.7
Pathology	3,341,373	3,624,806	3,728,088	3,675,996	3,773,649	2.1	8.5	2.8	(1.4)	2.7
Internal Medicine	6,399,341	6,615,133	7,129,630	6,996,648	6,899,920	13.8	3.4	7.8	(1.9)	(1.4)
Total Non Patient Specific	**56,588,912**	**58,272,225**	**60,384,537**	**59,945,509**	**61,778,185**	**10.1**	**3.0**	**3.6**	**(0.7)**	**3.1**
Other Payments										
Retro Payments	9,282,625	8,081,240	6,337,837	7,607,134	5,792,894	(24.4)	(12.9)	(21.6)	20.0	(23.8)
Benefit Fund	6,490,724	13,986,289	5,855,564	6,800,000	8,766,640	8.2	115.5	(58.1)	16.1	28.9
CMPA	1,818,591	2,664,362	3,391,545	3,765,036	4,383,234	(29.2)	46.5	27.3	11.0	16.4
Incentive Payments	11,545,636	11,471,847	17,971,954	13,999,555	17,326,509	185.5	(0.6)	56.7	(22.1)	23.8
Miscellaneous Adjustments[4]	-534,113	-277,339	-586,146	-159,253	-458,776	50.2	(48.1)	111.3	(72.8)	188.1
Total Other Payments	**28,603,463**	**35,926,399**	**32,970,754**	**32,012,472**	**35,810,501**	**16.5**	**25.6**	**(8.2)**	**(2.9)**	**11.9**
Total Physician Payments	**637,426,161**	**661,968,168**	**681,963,292**	**694,184,053**	**712,629,560**	**6.5**	**3.9**	**3.0**	**1.8**	**2.7**

[1] Data is based on date of service.

[2] Includes Hourly Paid, Institutional Psychiatry and Psychiatry Stabilization Funding.

[3] Facility On Call began in October 2002.

[4] Includes GP Evening and Weekend adjustments. These will be included under FFS starting in 08/09

Nova Scotia Department of Health - Table 4.2

Total Payments[1] for Physicians Services and Expenditure Per Insured Person

Fiscal Years 2004/05 to 2013/14

Year	Total Paid	Expenditure per Insured Person	Percentage Change from Previous Year
2013/14[2]	712,629,560	751.16	2.2[3]
2012/13[2]	694,184,053	734.28	1.5[3]
2011/12[2]	681,963,292	723.57	2.5
2010/11[2]	661,968,168	705.57	3.2
2009/10[2]	637,434,810	683.28	6.3
2008/09[2]	598,546,450	640.09	7.3
2007/08[2]	556,230,991	593.07	3.4
2006/07[2]	536,802,414	572.92	4.5
2005/06[2]	511,898,530	546.89	6.3
2004/05[2]	479,760,539	512.55	9.7

1 Data is based on date of service.

2 Includes CMPA, Benefit Fund, Rural Stabilization, Emergency Room and miscellaneous accounting adjustments.

3 New population estimates based on 2011 Census.

Nova Scotia Department of Health - Table 4.3

Physicians' Services[1]

Number of Physicians Paid[2]

Fiscal Years 2010/11 to 2013/14

Payment Category	Number of Physicians				Percent Change			
	10/11	11/12	12/13	13/14	10/11	11/12	12/13	13/14
Fee-for-Service payments only	877	891	922	943	11.7	1.6	3.5	2.3
Physicians receiving types of Alternate Funding[3]	620	577	566	614	(0.5)	(6.9)	(1.9)	8.5
Fee-for-Service with other combinations of payment types	937	1005	1019	1024	(5.6)	7.3	1.4	0.5
Total Physicians receiving Payments	**2,434**	**2,473**	**2,507**	**2,581**	**1.4**	**1.6**	**1.4**	**3.0**

[1] Data is based on date of service.

[2] Includes physicians with a total payment => $1.00 and physicians from Alternate Funded Groups.

[3] Alternate Funded Groups include Group Block Funded, Salary, Emergency Room physicians, Remote On Call, Salary, Sessional, Psychiatry, and Non Patient Specific.

Nova Scotia Department of Health - Table 4.4

Utilization Summary of Physicians' Services[1]

by Date of Service

Fiscal Years 2009/10 - 2013/14

Utilization Summary						Percent Change				
	09/10	10/11	11/12	12/13	13/14	09/10	10/11	11/12	12/13	13/14
Total Payments for Physicians' Services	637,434,810	661,968,168	681,963,292	694,184,053	712,629,560	6.5	3.8	3.0	1.8	2.7
Total Services[2]	10,363,577	10,076,086	10,132,714	9,867,770	9,667,592	5.6	(2.8)	0.6	(2.6)	(2.0)
Insured Population[3]	938,200	942,500	945,400	948,700	940,500	0.6	0.5	0.3	0.3	(0.9)
Total Persons Registered by MSI[4]	981,922	988,585	994,018	998,763	1,000,124	0.7	0.7	0.5	0.5	0.1
Services per Insured Person	10.6	10.2	10.2	9.9	9.7	4.8	(3.4)	0.0	(3.1)	(2.2)
Expenditure per Insured Person	679.42	702.35	721.35	731.72	757.71	5.9	3.4	2.7	1.4	3.6
Total Beneficiaries[5] receiving Insured Services	813,958	808,661	810,975	805,549	801,218	1.4	(0.7)	0.3	(0.7)	(0.5)
Percent of Beneficiaries[5] to Insured Population	86.8	85.8	85.8	84.9	85.2	0.8	(1.1)	0.0	(1.0)	0.3
Services per Beneficiary[5]	10.2	9.9	9.9	9.7	9.5	6.6	(3.0)	(0.1)	(1.7)	(1.7)
Expenditure per Beneficiary[5]	713.68	746.54	766.46	787.34	812.33	16.4	4.6	2.7	2.7	3.2

[1] Data is based on date of service.

[2] Includes Fee-for-Service, Shadow Services, Pay Patient Services, and Non Patient Specific in patient and outpatient services.

[3] Insured Population from Statistics Canada's population data as of July 1st each year.

[4] A person who is eligible for public funded health services provided by the province of Nova Scotia.

[5] Excludes Non-Patient Specific (Diagnostic Imaging, Pathology, Internal Medicine) beneficiaries and payments as these claims are submitted in bulk; no demographic data are available.

Nova Scotia Department of Health - Table 4.5

Physicians' Services[1]

by Date of Service

Fiscal Years 2009/10 - 2013/14

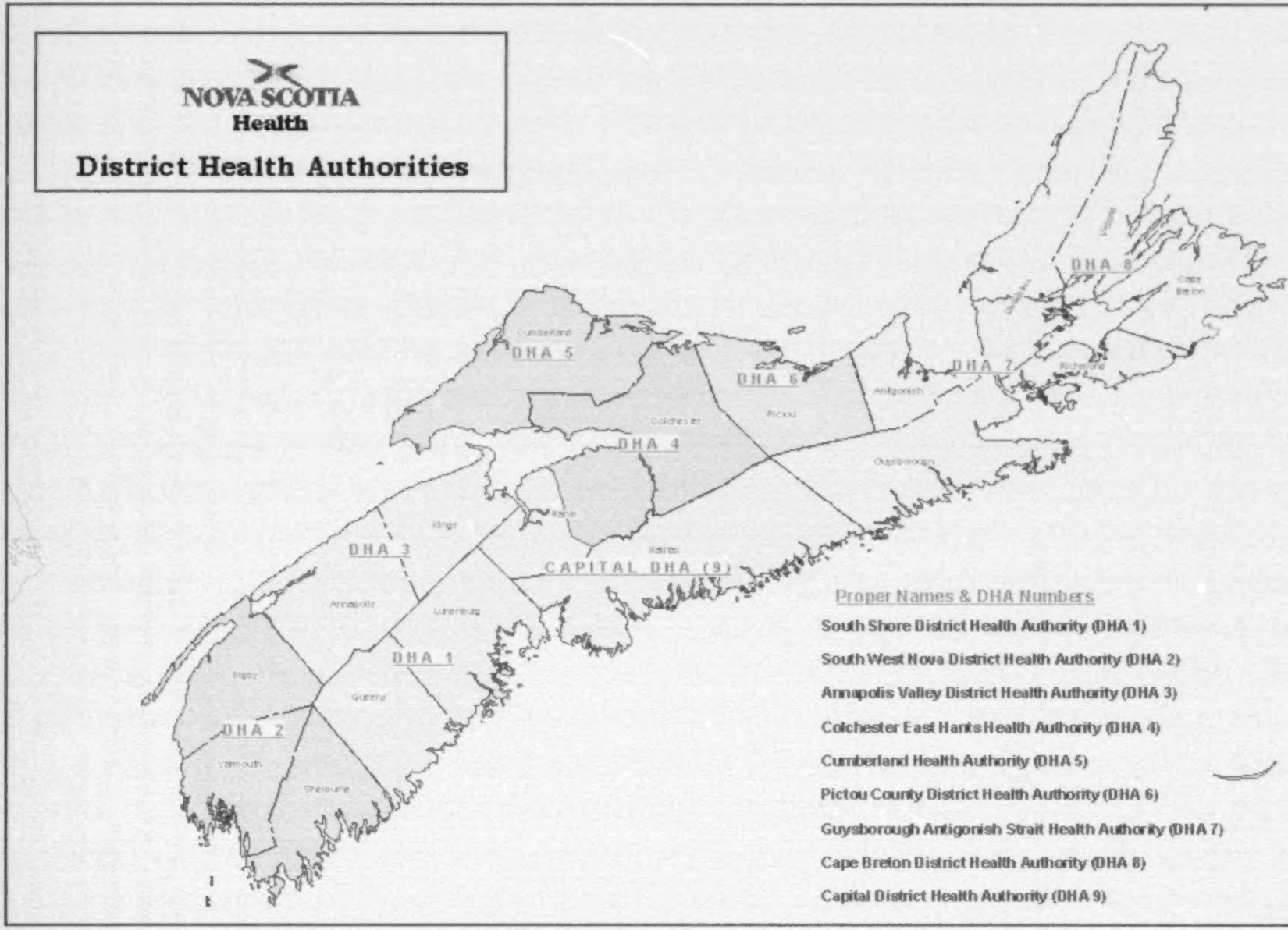
						Percent Change				
	2009/10	**2010/11**	**2011/12**	**2012/13**	**2013/2014**	**09/10**	**10/11**	**11/12**	**12/13**	**13/14**
Fee-for-Service	6,931,090	6,617,868	6,617,934	6,445,378	6,232,111	10.3	(4.5)	0.0	(2.6)	(3.3)
Shadow Services	1,338,557	1,347,902	1,360,547	1,344,488	1,382,485	(9.2)	0.7	0.9	(1.2)	2.8
Pay Patient Services[2]	12,249	11,630	11,647	8,851	9,860	(8.2)	(5.1)	0.1	(24.0)	11.4
Non Patient Specific[3,4]										
- Inpatient	288,300	310,226	303,075	292,429	292,032	(33.9)	7.6	(2.3)	(3.5)	(0.1)
- Outpatient	1,793,381	1,788,460	1,839,511	1,776,624	1,751,104	11.4	(0.3)	2.9	(3.4)	(1.4)
Total	**10,363,577**	**10,076,086**	**10,132,714**	**9,867,770**	**9,667,592**	**5.6**	**(2.8)**	**0.6**	**(2.6)**	**(2.0)**

[1] Excludes services for N.S. residents who were attended by a physician during a stay in a province or territory having a reciprocal agreement with N.S. The reciprocal agreement excludes the Province of Quebec and other Countries.

[2] Includes services for N.S. residents Out-of-Country and in Quebec.

[3] Diagnostic Imaging, Pathology, and Internal Medicine related testing.

[4] Non Patient Specific includes non-shadow and shadow services


NOVA SCOTIA
Health
District Health Authorities
DHA 1
DHA 2
DHA 3
DHA 4
DHA 5
DHA 6
DHA 7
DHA 8
CAPITAL DHA (9)
Proper Names & DHA Numbers
South Shore District Health Authority (DHA 1)
South West Nova District Health Authority (DHA 2)
Annapolis Valley District Health Authority (DHA 3)
Colchester East Hants Health Authority (DHA 4)
Cumberland Health Authority (DHA 5)
Pictou County District Health Authority (DHA 6)
Guysborough Antigonish Strait Health Authority (DHA 7)
Cape Breton District Health Authority (DHA 8)
Capital District Health Authority (DHA 9)

Source: NS Department of Health, Health Economics

Nova Scotia Department of Health - Table 4.6

Physicians' Gross Payments[1]
District Health Authority by Date of Service
Fiscal Years 2010/11 - 2013/14

District Health Authority	2010/11			2011/12			2012/13			2013/14		
	No. of Physicians[2]	Amount Paid	Average Paid Per Physician	No. of Physicians[2]	Amount Paid	Average Paid Per Physician	No. of Physicians[2]	Amount Paid	Average Paid Per Physician	No. of Physicians[2]	Amount Paid	Average Paid Per Physician
1 - South Shore	117	27,851,097	238,044	108	27,349,739	253,238	110	26,710,857	242,826	125	28,693,171	229,545
2 - South West	106	27,077,273	255,446	109	27,600,138	253,212	106	27,914,956	263,349	117	28,159,682	240,681
3 - Annapolis Valley	184	49,628,157	269,718	185	50,309,090	271,941	191	49,811,664	260,794	200	52,795,828	263,979
4 - Colchester East Hants	119	31,952,739	268,510	119	33,056,704	277,787	126	31,556,034	250,445	128	33,283,312	260,026
5 - Cumberland	62	17,207,177	277,535	70	17,717,522	253,107	70	18,939,153	270,559	67	18,765,999	280,090
6 - Pictou County	89	23,876,530	268,276	90	24,850,498	276,117	91	25,486,400	280,070	94	27,732,599	295,028
7 - Guysborough Antigonish Strait	98	27,906,054	284,756	91	28,077,610	308,545	97	28,462,756	293,430	101	28,411,332	281,300
8 - Cape Breton	267	81,615,822	305,677	279	81,675,004	292,742	277	83,409,186	301,116	279	86,876,122	311,384
9 - Capital	1346	358,662,831	266,466	1353	371,784,022	274,785	1413	384,294,588	271,971	1452	396,933,167	273,370
Other[3]	46	3,286,162	71,438	69	4,326,804	62,707	26	1,872,201	72,008	18	975,407	54,189
Total	**2,434**	**649,063,842**	**266,666**	**2,473**	**666,747,131**	**269,611**	**2,507**	**678,457,795**	**270,625**	**2,581**	**702,626,619**	**272,230**

[1] Includes Fee-for-Service, Fixed Periodic Payments/Sessional, Pathology/Radiology/Internal Medicine Contracts, Emergency Unit payments, On-Call payments, and Alternate Block Funded groups. Excludes CMPA & Benefit Funds and Miscellaneous Accounting Adjustments.

[2] Physician count includes all physicians with a total payment => $1.00.

[3] Other includes Administration, Occupational Medicine (GP), and locums working in more than one DHA.

Nova Scotia Department of Health - Table 4.7

District Health Authority Distribution of Gross Payments[1] by Functional Specialty

Fiscal Year April 1, 2013 - March 31, 2014

District Health Authority	General Practice[2]			Specialists[2,3]			Total		
	No. of Physicians[4]	Payments	Average Per Physician	No. of Physicians[4]	Payments	Average Per Physician	No. of Physicians[4]	Payments	Average Per Physician
1 - South Shore	67	15,466,825	230,848	58	13,226,346	228,040	125	28,693,171	229,545
2 - South West	63	12,798,461	203,150	54	15,361,221	284,467	117	28,159,682	240,681
3 - Annapolis Valley	96	23,135,900	240,999	104	29,659,928	285,192	200	52,795,828	263,979
4 - Colchester East Hants	64	17,269,425	269,835	64	16,013,887	250,217	128	33,283,312	260,026
5 - Cumberland	38	9,480,775	249,494	29	9,285,224	320,180	67	18,765,999	280,090
6 - Pictou County	40	9,739,786	243,495	54	17,992,813	333,200	94	27,732,599	295,028
7 - Guysborough Antigonish Strait	50	13,813,391	276,268	51	14,597,941	286,234	101	28,411,332	281,300
8 - Cape Breton	125	34,230,283	273,842	154	52,645,839	341,856	279	86,876,122	311,384
9 - Capital	524	98,270,840	187,540	928	298,662,327	321,834	1452	396,933,167	273,370
Other[5]							18	975,407	54,189
Total	**1067**	**234,205,686**	**219,499**	**1,496**	**467,445,526**	**312,464**	**2,581**	**702,626,619**	**272,230**

[1] Data is based on date of service.

[2] Alternate Funded Emergency Room Units Level 2, 3, and 4 amounts paid have been included in General Practice as the majority of physicians in these units are General Practitioners.

[3] Includes Palliative Care.

[4] Physician count includes all physicians with a total payment => $1.00.

[5] Administration, Occupational Medicine (GP), and locums working in more than one DHA.

Nova Scotia Department of Health - Table 4.8

Physicians' Services[1] Fee-For-Service and Shadow Services

Number of Services by Type of Service

	2010/11		2011/12		2012/13		2013/14		Percent Change			
	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	10/11	11/12	12/13	13/14
Consultations	463,075	5.8	469,913	5.9	455,692	5.8	458,800	6.0	4.5	1.5	(3.0)	0.7
Office Visits	3,882,666	48.7	3,910,202	49.0	3,840,332	49.3	3,787,592	49.7	1.8	0.7	(1.8)	(1.4)
Home Visits	41,687	0.5	27,256	0.3	28,143	0.4	31,776	0.4	(10.8)	(34.6)	3.3	12.9
Nursing Home Visits	116,591	1.5	124,677	1.6	121,143	1.6	116,861	1.5	13.3	6.9	(2.8)	(3.5)
Hospital Visits	568,166	7.1	560,205	7.0	550,856	7.1	544,231	7.1	5.8	(1.4)	(1.7)	(1.2)
Other Visits	540	0.0	88	0.0	79	0.0	107	0.0	(74.8)	(83.7)	(10.2)	35.4
Emergency & Out-Patient Dept. Visit	447,926	5.6	454,688	5.7	434,588	5.6	432,462	5.7	3.6	1.5	(4.4)	(0.5)
Intensive/Critical Care	58,883	0.7	57,253	0.7	57,669	0.7	54,608	0.7	2.3	(2.8)	0.7	(5.3)
Psychiatric Services	105,587	1.3	107,856	1.4	103,174	1.3	97,285	1.3	6.1	2.1	(4.3)	(5.7)
Subtotal	**5,685,121**	**71.4**	**5,712,138**	**71.6**	**5,591,676**	**71.8**	**5,523,722**	**72.5**	**2.7**	**0.5**	**(2.1)**	**(1.2)**
Eye Examinations	22,505	0.3	19,869	0.2	19,830	0.3	19,286	0.3	(6.2)	(11.7)	(0.2)	(2.7)
Other Diagnostic & Therapeutic	883,039	11.1	890,292	11.2	845,573	10.9	800,260	10.5	5.6	0.8	(5.0)	(5.4)
Subtotal	**905,544**	**11.4**	**910,161**	**11.4**	**865,403**	**11.1**	**819,546**	**10.8**	**5.3**	**0.5**	**(4.9)**	**(5.3)**
Obstetrical Care	85,114	1.1	87,713	1.1	83,323	1.1	82,510	1.1	8.9	3.1	(5.0)	(1.0)
Major Surgery	102,920	1.3	99,749	1.3	99,734	1.3	98,556	1.3	3.1	(3.1)	0.0	(1.2)
Minor Surgery	102,118	1.3	104,029	1.3	102,587	1.3	102,344	1.3	9.6	1.9	(1.4)	(0.2)
Surgical Assist	27,933	0.4	26,621	0.3	27,284	0.4	27,369	0.4	6.9	(4.7)	2.5	0.3
Anaesthesia	78,460	1.0	75,725	0.9	66,963	0.9	67,054	0.9	3.5	(3.5)	(11.6)	0.1
Subtotal	**396,545**	**5.0**	**393,837**	**4.9**	**379,891**	**4.9**	**377,833**	**5.0**	**6.3**	**(0.7)**	**(3.5)**	**(0.5)**
All Other Services[2]	978,482	12.3	962,239	12.1	952,896	12.2	893,494	11.7	(18.3)	(1.7)	(1.0)	(6.2)
Total Fee-for-Service	**7,965,692**	**100.0**	**7,978,375**	**100.0**	**7,789,866**	**100.0**	**7,614,595**	**100.0**	**0.0**	**0.2**	**(2.4)**	**(2.2)**
Pay Patient[3]	11,631		10,808		8,851		9,860		(5.1)	(7.1)	(18.1)	11.4
Grand Total	**7,977,323**		**7,989,183**		**7,798,717**		**7,624,455**		**(3.7)**	**0.1**	**(2.4)**	**(2.2)**

[1] Data is based on date of service and includes Shadow Services from Alternate Funded Programs.

[2] Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

[3] Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.9

Physician Services Fee-For-Service Payments[1]

Amount Paid by Type of Service

	2010/11		2011/12		2012/13		2013/14		Percent Change			
	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	10/11	11/12	12/13	13/14
Consultations	37,074,333	0.0	38,529,944	12.0	37,542,451	12.4	38,344,609	12.0	0.7	3.9	(3.0)	2.1
Office Visits	116,294,043	0.0	117,856,903	37.6	116,337,738	38.1	116,057,012	37.3	(0.9)	1.3	(1.8)	(0.2)
Home Visits	1,570,687	0.0	1,105,179	0.5	1,139,610	0.4	1,285,110	0.4	(10.2)	(29.6)	3.3	12.8
Nursing Home Visits	4,131,324	0.0	4,522,715	1.3	4,469,634	1.5	4,400,359	1.4	13.5	9.5	(2.8)	(1.5)
Hospital Visits	16,043,353	0.0	15,830,048	5.2	15,535,196	5.1	15,340,389	5.0	3.4	(1.3)	(1.7)	(1.3)
Other Visits	17,408	0.0	4,765	0.0	3,575	0.0	5,280	0.0	(73.9)	(72.6)	(10.2)	47.7
Emergency & Out-Patient Dept. Visi	2,129,775	0.0	2,303,147	0.7	1,938,811	0.7	2,039,727	0.6	(3.0)	8.1	(4.4)	5.2
Intensive/Critical Care	3,095,790	0.0	2,653,376	1.0	2,538,985	0.9	2,496,434	0.8	(9.2)	(14.3)	0.7	(1.7)
Psychiatric Services	9,444,665	0.0	9,484,474	3.0	9,379,854	3.1	9,343,227	3.0	0.0	0.4	(4.3)	(0.4)
Subtotal	**189,801,378**	**62.9**	**192,290,551**	**62.1**	**188,885,853**	**61.0**	**189,312,147**	**60.8**	**(0.2)**	**1.3**	**(2.1)**	**0.2**
Eye Examinations	1,050,189	0.3	920,894	0.3	942,614	0.3	937,536	0.3	(9.6)	(12.3)	(0.2)	(0.5)
Other Diagnostic & Therapeutic	31,688,103	10.5	35,761,304	11.5	37,048,924	12.0	38,209,813	12.3	3.9	12.9	(5.0)	3.1
Subtotal	**32,738,292**	**10.9**	**36,682,198**	**11.8**	**37,991,538**	**12.3**	**39,147,349**	**12.6**	**3.4**	**12.0**	**(4.9)**	**3.0**
Obstetrical Care	8,349,875	2.8	8,597,365	2.8	8,191,131	2.6	8,145,796	2.6	(6.0)	3.0	(5.0)	(0.6)
Major Surgery	41,192,763	13.7	41,818,523	13.5	42,730,370	13.8	42,813,699	13.7	1.3	1.5	(0.0)	0.2
Minor Surgery	5,138,169	1.7	5,265,677	1.7	5,069,896	1.6	5,138,931	1.6	7.2	2.5	(1.4)	1.4
Surgical Assist	4,519,462	1.5	4,415,390	1.4	4,623,296	1.5	4,857,515	1.6	1.8	(2.3)	2.5	5.1
Anaesthesia	7,422,415	2.5	7,748,764	2.5	8,721,102	2.8	8,915,558	2.9	6.4	4.4	(11.6)	2.2
Subtotal	**58,272,809**	**19.3**	**59,248,354**	**19.1**	**61,144,664**	**19.8**	**61,725,703**	**19.8**	**2.4**	**1.7**	**(3.5)**	**1.0**
All Other Services[2]	12,555,336	4.2	12,862,209	4.2	13,348,806	4.3	13,230,330	4.2	(6.6)	2.4	(1.0)	(0.9)
Total Fee-for-Service	**301,717,690**	**100.0**	**309,680,677**	**100.0**	**309,561,992**	**100.0**	**311,561,325**	**100.0**	**0.2**	**2.6**	**(2.4)**	**0.6**
Pay Patient[3]	584,365	0.2	523,740	0.2	514,787	0.2	571,620	0.2	(5.2)	(10.4)	(18.1)	11.0
Grand Total	**302,302,055**	**100.2**	**310,204,417**	**100.2**	**310,076,779**	**100.2**	**312,132,945**	**100.2**	**0.2**	**2.6**	**(2.4)**	**0.7**

[1] Data is based on date of service.

[2] Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

[3] Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.10

Physicians Services[1] Fee-For-Service and Shadow Services

Services Per 1,000 Insured Persons[2]

	Number of Services Per 1,000 Insured					Percent Change				
	2009/10	2010/11	2011/12	2012/13	2013/14	09/10	10/11	11/12	12/13	13/14
Consultations	491	492	497	481	488	4.8	0.1	1.0	(3.3)	1.6
Office Visits	4,224	4,122	4,138	4,050	4,029	0.5	(2.4)	0.4	(2.1)	(0.5)
Home Visits	52	44	29	30	34	(1.9)	(14.6)	(34.1)	2.5	13.9
Nursing Home Visits	114	124	132	128	124	2.7	8.5	6.5	(3.3)	(2.7)
Hospital Visits	594	603	593	581	579	41.7	1.6	(1.7)	(2.0)	(0.3)
Other Visits	2	1	<1	<1	<1	84.5	(71.4)	(100.0)	0.0	0.0
Emergency & Out-Patient Dept. Visit	479	477	482	459	461	(4.4)	(0.5)	1.0	(4.8)	0.4
Intensive/Critical Care	64	63	61	61	58	8.1	(2.3)	(3.2)	(0.3)	(4.3)
Psychiatric Services	110	112	114	109	104	(2.8)	1.9	1.8	(4.5)	(4.9)
Subtotal	**6,130**	**6,037**	**6,046**	**5,898**	**5,878**	**3.4**	**(1.5)**	**0.1**	**(2.5)**	**(0.3)**
Eye Examinations	27	24	21	21	21	(7.9)	(11.6)	(12.5)	(0.5)	(1.9)
Other Diagnostic & Therapeutic	926	937	942	891	851	3.4	1.2	0.5	(5.4)	(4.5)
Subtotal	**953**	**961**	**963**	**912**	**872**	**3.0**	**0.9**	**0.2**	**(5.3)**	**(4.5)**
Obstetrical Care	87	90	93	88	88	(6.6)	3.8	3.3	(5.5)	(0.1)
Major Surgery	111	109	106	105	105	1.7	(1.5)	(2.8)	(0.7)	(0.3)
Minor Surgery	103	108	110	108	109	3.3	5.3	1.9	(1.6)	0.6
Surgical Assist	29	30	28	29	29	6.9	2.3	(6.7)	2.8	1.2
Anaesthesia	84	83	80	71	71	(0.3)	(0.8)	(3.6)	(11.7)	1.0
Subtotal	**414**	**421**	**417**	**401**	**402**	**0.2**	**1.7**	**(1.0)**	**(3.9)**	**0.3**
All Other Services[3]	1,327	1,045	1,025	1,010	955	49.2	(21.3)	(1.9)	(1.5)	(5.4)
TOTAL[4]	**8,164**	**8,458**	**8,432**	**8,220**	**8,116**	**(0.2)**	**3.6**	**(0.3)**	**(2.5)**	**(1.3)**

1 Data is based on date of service and includes shadow services from Alternate Funded Programs.

2 Insured population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

3 Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

4 Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.11

Physician Services Fee-For-Service Payments[1]

Amount Paid Per 1,000 Insured Persons[2]

	Amount Paid Per 1,000 Insured					Percent Change				
	2009/10	2010/11	2011/12	2012/13	2013/14	09/10	10/11	11/12	12/13	13/14
Consultations	32,369	39,370	40,915	39,603	40,808	(0.6)	21.6	3.9	(3.2)	3.0
Office Visits	119,544	123,486	125,133	122,696	123,480	2.3	3.3	1.3	(1.9)	0.6
Home Visits	1,892	1,675	1,176	1,204	1,370	3.3	(11.5)	(29.8)	2.4	13.8
Nursing Home Visits	3,721	4,383	4,799	4,711	4,679	9.1	17.8	9.5	(1.8)	(0.7)
Hospital Visits	14,871	17,047	16,796	16,397	16,345	6.6	14.6	(1.5)	(2.4)	(0.3)
Other Visits	44	18	5	4	6	450.0	(59.1)	(72.2)	(24.6)	40.4
Emergency & Out-Patient Dept. Visit	2,443	2,312	2,267	2,086	2,227	(3.7)	(5.4)	(1.9)	(8.0)	6.7
Intensive/Critical Care	2,798	3,308	2,825	2,682	2,670	(10.0)	18.2	(14.6)	(5.1)	(0.5)
Psychiatric Services	12,788	10,029	10,077	9,899	9,950	22.3	(21.6)	0.5	(1.8)	0.5
Subtotal	**190,469**	**201,629**	**204,994**	**200,282**	**202,533**	**3.1**	**5.9**	**1.7**	**(2.3)**	**1.1**
Eye Examinations	1,264	1,114	977	994	997	(9.8)	(11.9)	(12.3)	1.7	0.3
Other Diagnostic & Therapeutic	29,112	33,645	37,967	39,064	40,647	7.6	15.6	12.8	2.9	4.1
Subtotal	**30,376**	**34,759**	**38,944**	**40,057**	**41,644**	**6.8**	**14.4**	**12.0**	**2.9**	**4.0**
Obstetrical Care	9,496	8,862	9,124	8,640	8,662	(1.6)	(6.7)	3.0	(5.3)	0.3
Major Surgery	30,530	43,750	44,411	45,081	45,584	0.9	43.3	1.5	1.5	1.1
Minor Surgery	4,194	5,458	5,593	5,350	5,470	1.5	30.1	2.5	(4.4)	2.3
Surgical Assist	4,237	4,799	4,691	4,877	5,171	16.5	13.3	(2.3)	4.0	6.0
Anaesthesia	7,337	7,898	8,248	9,218	9,502	2.3	7.6	4.4	11.8	3.1
Subtotal	**55,795**	**70,768**	**72,067**	**73,165**	**74,389**	**1.7**	**26.8**	**1.8**	**1.5**	**1.7**
All Other Services[3]	9,601	13,330	13,901	14,340	14,313	5.7	38.8	4.3	3.2	(0.2)
TOTAL[4]	**284,384**	**322,602**	**343,808**	**342,184**	**347,193**	**2.5**	**13.4**	**6.6**	**(0.5)**	**1.5**

1 Data is based on date of service.

2 Insured population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

3 Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

4 Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.12

Fee-For-Service Expenditure[1] Per Insured Person
By Age Group and Sex
Fiscal 2013/14

Age Group	Insured[2] Population	Expenditure Per Insured		
		Male	Female	Total
0-4	43,600	253.19	232.90	243.53
5 - 9	43,700	130.14	113.24	122.06
10 - 14	46,700	116.29	93.97	97.24
15 - 19	55,300	94.79	173.28	134.99
20 - 24	63,400	84.43	247.09	161.20
25 - 29	57,400	108.50	326.50	208.59
30 - 34	56,400	142.07	374.09	246.62
35 - 39	56,900	190.29	321.77	234.47
40 - 44	62,100	234.26	303.07	238.72
45 - 49	70,000	85.30	313.04	261.76
50 - 54	78,300	63.09	343.46	309.01
55 - 59	74,300	286.76	382.54	335.95
60 - 64	65,600	386.75	435.18	411.72
65 - 69	56,700	509.90	573.60	542.41
70 - 74	39,800	847.24	671.85	755.67
75+	70,300	484.42	804.01	676.24
Total	**940,500**	**285.55**	**373.72**	**330.60**

[1] Data is based on date of service.
[2] Insured population from Statistics Canada new estimates based on 2011 Census , as of July 1st each year, including Armed Forces and R.C.M.P personnel.

Nova Scotia Department of Health - Table 4.13

Fee-for-Service Payments for Physicians' Services[1]
Expenditure Per Insured Person by District Health Authority of Patient Residence
Fiscal 2013/14

District Health Authority of Patient Residence	Persons Insured[2]	Expenditure Per Insured Person		
		General Practitioners	Specialists	Total
1 - South Shore	58,800	128.23	164.64	292.87
2 - South West Nova	57,000	135.12	168.81	303.93
3 - Annapolis Valley	81,900	140.86	189.43	330.29
4 - Colchester East Hants	72,100	156.84	176.66	333.50
5 - Cumberland	31,100	117.69	146.92	264.61
6 - Pictou County	46,000	140.30	197.80	338.10
7 - Guysborough Antigonish Strait	43,500	147.61	176.88	324.49
8 - Cape Breton	118,700	163.78	258.97	422.75
9 - Capital	431,400	161.16	156.52	317.68
TOTAL	**940,500**	**153.21**	**178.00**	**331.21**

[1] Data is based on date of service.
[2] Insured Population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel. New populations estimates are based on 2011 Census.

Nova Scotia Department of Health - Table 4.14

Fee-for-Service Payments for Physicians' Services[1]
Utilization Data and Expenditure Per Patient
by District Health Authority of Patient Residence
Fiscal 2013/14

District Health Authority of Patient Residence	Number of Persons Insured[2]	Number of Beneficiaries	Utilization Rate	Expenditure Per Beneficiary
1 - South Shore	58,800	49,737	84.6	346.24
2 - South West Nova	57,000	50,494	88.6	343.10
3- Annapolis Valley	81,900	68,884	84.1	392.70
4 - Colchester East Hants	72,100	64,605	89.6	372.19
5 - Cumberland	31,100	26,750	86.0	307.64
6 - Pictou County	46,000	39,851	86.6	390.26
7 - Guysborough Antigonish Strait	43,500	38,519	88.5	366.45
8 - Cape Breton	118,700	108,417	91.3	462.85
9 - Capital	431,400	363,606	84.3	376.91
TOTAL	**940,500**	**805,549** [3]	**85.7**	**386.69**

[1] Data is based on date of service.

[2] Insured Population from Statistics Canada's newest estimates, as of July 1st of each year, including Armed Forces and RCMP. New population estimates are based on 2011 census.

[3] Total is unique Fee-for-Service beneficiary count. Total by DHA does not add to unique total as some beneficiaries have an 'Unknown' DHA and/or some may be counted in more than one DHA as count is DHA at time of service.

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Section Five

Dental Programs

Nova Scotia Department of Health - Table 5.1

Dental Programs

Payment Summary[1]

Fiscal Years 2009/10 to 2013/14

Payment Summary	2009/10[2]	2010/11[2]	2011/12[2]	2012/13[2]	2013/14[2]	Percent Change 09/10	10/11	11/12	12/13	13/14
Children's Oral Health Program	3,892,382	3,906,419	3,942,373	4,026,471	5,262,008	0.8	0.4	0.9	2.1	30.7
Dental Surgical Program	1,380,344	1,459,608	1,338,592	1,397,223	1,356,416	0.6	5.7	(8.3)	4.4	(2.9)
IWK Dental Alternate Funded Program[3]	839,007	846,514	780,389	776,469	799,763	10.0	0.9	(7.8)	(0.5)	3.0
Subtotal Dental Programs	**6,111,733**	**6,212,541**	**6,061,354**	**6,200,163**	**7,418,187**	**1.9**	**1.6**	**(2.4)**	**2.3**	**19.6**
Special Dental Programs[3]										
Maxillofacial Prosthodontics	750,314	763,891	718,880	839,600	821,340	3.8	1.8	(5.9)	16.8	(2.2)
Cleft Palate	134,825	134,642	148,937	138,836	122,321	56.2	(0.1)	10.6	(6.8)	(11.9)
Mentally Challenged	200,679	229,825	242,320	293,175	307,524	13.2	14.5	5.4	21.0	4.9
Special Considerations - Adult	151,927	81,598	79,207	107,621	101,130	64.1	(46.3)	(2.9)	35.9	(6.0)
Subtotal Special Dental Programs	**1,237,745**	**1,209,956**	**1,189,344**	**1,379,232**	**1,352,315**	**14.7**	**(2.2)**	**(1.7)**	**16.0**	**(2.0)**
Total Dental Payments	**7,349,478**	**7,422,497**	**7,250,698**	**7,579,395**	**8,770,502**	**3.9**	**1.0**	**(2.3)**	**4.5**	**15.7**

[1] Data is based on date of service

[2] Totals include Accounting Adjustments.

[3] Special Dental Programs procedures are also provided under the IWK Dental Alternate Funded Program. Amount Paid excludes the block funded paid amount for these procedures. This is included in the Amount Paid in Table 5.4.

Nova Scotia Department of Health - Table 5.2

Children's Oral Health Program

Utilization Summary[1,2]

Fiscal Years 2009/10 - 2013/14

Utilization Summary	2009/10	2010/2011	2011/2012	2012/2013	2013/2014[5]	09/10	10/11	11/12	12/13	13/14
Services Rendered	162,460	161,083	161,107	160,767	215,470	(2.7)	(0.8)	0.0	(0.2)	34.0
Amount Paid	3,892,382	3,906,419	3,942,373	4,026,471	5,262,008	0.8	0.4	0.9	2.1	30.7
Persons Insured[4]	89,260	89,100	90,078	89,560	124,751	5.8	(0.2)	1.1	(0.6)	39.3
Beneficiaries[3]	38,516	37,612	37,828	37,911	52,606	(0.4)	(2.3)	0.6	0.2	38.8
Services per Insured Person	1.8	1.8	1.8	1.8	1.7	(8.0)	(0.7)	(1.1)	0.4	(3.8)
Paid per Insured Person	43.61	43.84	43.77	44.96	42.18	(4.7)	0.5	(0.2)	2.7	(6.2)
Services per Beneficiary	4.2	4.3	4.3	4.2	4.1	(2.3)	1.5	(0.6)	(0.4)	(3.4)
Paid per Beneficiary	101.06	103.86	104.22	106.21	100.03	1.2	2.8	0.3	1.9	(5.8)

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

[4] Insured population from Statistics Canada's estimates as of July 1st of each year.

[5] Insured age changed to 13 and under.

Nova Scotia Department of Health - Table 5.3

Dental Surgical Program

Utilization Summary[1,2]

Fiscal Years 2009/10 - 2013/14

Utilization Summary	2009/10	2010/11	2011/12	2012/13	2013/14	Percent Change 09/10	10/11	11/12	12/13	13/14
Services Rendered	6,536	6,913	7,228	7,007	7,391	4.7	5.8	4.6	(3.1)	5.5
Amount Paid	1,380,344	1,459,608	1,338,592	1,397,223	1,356,416	0.6	5.7	(8.3)	4.4	(2.9)
Persons Insured[3]	938,200	942,500	945,400	948,700	940,500	0.6	0.5	0.3	0.3	(0.9)
Beneficiaries[4]	2,408	2,338	2,422	2,468	2,607	4.7	(2.9)	3.6	1.9	5.6
Services per Insured Person	<.01	<.01	<.01	<.01	<.01	0.0	0.0	0.0	0.0	0.0
Paid per Insured Person	1.47	1.55	1.42	1.47	1.44	0.0	5.3	(8.6)	4.0	(2.1)
Services per Beneficiary	2.7	3.0	3.0	2.8	2.8	0.0	8.9	0.9	(4.9)	(0.1)
Paid per Beneficiary	573.23	624.30	552.68	566.14	520.30	(3.9)	8.9	(11.5)	2.4	(8.1)

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Insured population from Statistics Canada's estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

[4] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.4

IWK Dental Alternate Funded Program

Utilization Summary[1,2]

Fiscal Years 2009/10 - 2013/14

Utilization Summary	2009/10	2010/11	2011/12	2012/13	2013/14	Percent Change 09/10	10/11	11/12	12/13	13/14
Services Rendered	7,352	8,219	9,507	9,364	9,059	16.8	11.8	15.7	(1.5)	(3.3)
Amount Paid	839,007	846,514	780,389	776,469	799,763	10.0	0.9	(7.8)	(0.5)	3.0
Beneficiaries[3]	1,264	1,452	1,507	1,476	1,446	11.5	14.9	3.8	(2.1)	(2.0)
Services Per Beneficiary	5.8	5.7	6.3	6.3	6.3	4.8	(2.7)	11.4	0.6	(1.3)
Paid Per Beneficiary	663.77	583.00	517.84	526.06	553.09	(1.3)	(12.2)	(11.2)	1.6	5.1
Services by Program										
Children's Oral Health	6,502	7,331	8,536	8,520	8,402	16.7	12.7	16.4	(0.2)	(1.4)
Cleft Palate	194	266	275	162	144	(30.5)	37.1	3.4	(41.1)	(11.1)
Mentally Challenged	576	500	559	601	430	34.3	(13.2)	11.8	7.5	(28.5)
Dental Surgery	28	58	21	14	29	2,700.0	107.1	(63.8)	(33.3)	107.1
Special Considerations	52	64	116	67	54	333.3	23.1	81.3	(42.2)	(19.4)

[1] Data is date of service.

[2] Includes services from the IWK Dental Alternate Funded Program only.

[3] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.5

Special Dental Program - Maxillofacial Prosthodontics Utilization Summary[1,2]

Fiscal Years 2009/10 - 2013/14

Utilization Summary	2009/10	2010/11	2011/12	2012/13	2013/14	Percent Change 09/10	10/11	11/12	12/13	13/14
Services Rendered	1,966	2,073	2,081	2,231	2,218	3.6	5.4	0.4	7.2	(0.6)
Amount Paid	750,314	763,891	718,880	839,600	821,340	3.8	1.8	(5.9)	16.8	(2.2)
Beneficiaries[3]	628	667	699	741	743	11.0	6.2	4.8	6.0	0.3
Services Per Beneficiary	3.1	3.1	3.0	3.0	3.0	(6.6)	(0.7)	(4.2)	1.1	(0.9)
Paid Per Beneficiary	1,194.77	1,145.26	1,028.44	1,133.06	1,105.44	(6.4)	(4.1)	(10.2)	10.2	(2.4)

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

Nova Scotia Department of Health - Table. 5.6

Special Dental Program - Cleft Palate

Utilization Summary[1,2]

Fiscal Years 2009/10 - 2013/14

Utilization Summary	2009/10	2010/11	2011/12	2012/13	2013/14	Percent Change 09/10	10/11	11/12	12/13	13/14
Services Rendered	847	759	765	734	741	17.8	(10.4)	0.8	(4.1)	1.0
Amount Paid	134,825	134,642	148,937	138,836	122,321	56.2	(0.1)	10.6	(6.8)	(11.9)
Beneficiaries[3]	146	141	143	163	173	(4.6)	(3.4)	1.4	14.0	6.1
Services Per Beneficiary	5.8	5.4	5.3	4.5	4.3	23.5	(7.2)	(0.6)	(15.8)	(4.9)
Paid Per Beneficiary	923.46	954.91	1,041.52	851.75	707.06	63.7	3.4	9.1	(18.2)	(17.0)

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.7

Special Dental Program - Mentally Challenged

Utilization Summary[1,2]

Fiscal Years 2009/10 - 2013/14

Utilization Summary	2009/10	2010/11	2011/12	2012/13	2013/14	Percent Change 09/10	10/11	11/12	12/13	13/14
Services Rendered	2,961	3,371	3,635	4,168	4,202	20.0	13.8	7.8	14.7	0.8
Amount Paid	200,679	229,825	242,320	293,175	307,524	13.2	14.5	5.4	21.0	4.9
Beneficiaries[3]	578	662	699	792	795	15.4	14.5	5.6	13.3	0.4
Services Per Beneficiary	5.1	5.1	5.2	5.3	5.3	4.0	(0.6)	2.1	1.3	0.4
Paid Per Beneficiary	347.20	347.17	346.67	370.17	386.82	(1.9)	0.0	(0.1)	6.8	4.5

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.8

Special Dental Program - Special Considerations - Adult

Utilization Summary[1,2]

Fiscal Years 2009/10 - 2013/14

Utilization Summary	2009/10	2010/11	2011/12	2012/13	2013/14	Percent Change 09/10	10/11	11/12	12/13	13/14
Services Rendered	278	266	293	239	228	(3.1)	(4.3)	10.2	(18.4)	(4.6)
Amount Paid	151,927	81,598	79,207	107,621	101,130	64.1	(46.3)	(2.9)	35.9	(6.0)
Beneficiaries[3]	39	38	46	43	64	(2.5)	(2.6)	21.1	(6.5)	48.8
Services Per Beneficiary	7.1	7.0	6.4	5.6	3.6	(0.7)	(1.8)	(9.0)	(12.7)	(35.9)
Paid Per Beneficiary	3,895.56	2,147.32	1,721.89	2,502.81	1,580.16	68.3	(44.9)	(19.8)	45.4	(36.9)

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

NOVA SCOTIA

Section Six

Optometric Services

Nova Scotia Department of Health - Table 6.1

Optometric Services

Payment and Utilization Summary[1]

Fiscal Years 2009/10 to 2013/14

Payment Summary	2009/10	2010/11	2011/12	2012/13	2013/14	09/10	10/11	11/12	12/13	13/14
Fee-for-Service Payments	4,900,413	5,230,911	5,674,735	5,960,863	6,244,836	13.4	6.7	8.5	5.0	4.8
Pay Patient	0	0	0	0	0	(100.0)	0.0	0.0	0.0	0.0
Total	**4,900,413**	**5,230,911**	**5,674,735**	**5,960,863**	**6,244,836**	**13.4**	**6.7**	**8.5**	**5.0**	**4.8**
Utilization Summary										
Services Rendered	106,757	113,332	121,600	127,763	131,467	8.2	6.2	7.3	5.1	2.9
Persons Insured[2]	938,200	942,500	945,400	948,700	940,500	0.6	0.5	0.3	0.3	(0.9)
Persons Receving Services(Beneficiaries)	89,983	94,192	100,158	104,724	108,292	7.6	4.7	6.3	4.6	3.4
Percentage of Persons Insured	9.6	10.0	10.6	11.0	11.5	7.0	4.2	6.0	4.2	4.3
Services per 1,000 Insured	114	120	129	135	140	7.6	5.7	7.0	4.7	3.8
Expenditure per 1,000 Insured	5,223	5,550	6,002	6,283	6,640	12.7	6.3	8.2	4.7	5.7
Services per 1,000 Beneficiaries	1,186	1,203	1,214	1,220	1,214	1.1	0.5	1.4	0.5	(0.5)
Expenditure per 1,000 Beneficiaries	54,459	55,535	56,658	56,920	57,667	7.2	5.4	2.0	0.5	1.3

[1] Data is based on date of service.

[2] Insured population from Statistics Canada's estimates, as of July 1st each year, including Armed Forces and RCMP personnel.

NOVA SCOTIA

Section Seven

Prosthetic Programs

Nova Scotia Department of Health - Table 7.1

Prosthetic Programs

Payment Summary[1]

Fiscal Years 2009/10 to 2013/14

Payment Summary	2009/10	2010/11	2011/12	2012/13	2013/14	Percent Change 09/10	10/11	11/12	12/13	13/14
Breast	204,286	185,081	207,652	181,588	182,830	7.8	(9.4)	12.2	(12.6)	0.7
Limb	607,816	598,984	676,112	811,131	791,219	(13.3)	(1.5)	12.9	20.0	(2.5)
Ocular	124,424	120,647	132,388	178,136	148,022	6.9	(3.0)	9.7	34.6	(16.9)
Total Prosthetic Programs Payments	**936,526**	**904,712**	**1,016,152**	**1,170,855**	**1,122,071**	**(7.0)**	**(3.4)**	**12.3**	**15.2**	**(4.2)**

[1] Data is based on date of service.

Nova Scotia Department of Health - Table 7.2

Prosthetic Programs - Breast Prostheses

Utilization Summary[1]

Fiscal Years 2009/10 to 2013/14

Utilization Summary	2009/10	2010/11	2011/12	2012/13	2013/14	Percent Change 09/10	10/11	11/12	12/13	13/14
Services Rendered	1165	1111	1203	1050	1086	4.8	(4.6)	8.3	(12.7)	3.4
Amount Paid	204,286	185,081	206,003	181,588	182,591	7.8	(9.4)	11.3	(11.9)	0.6
Beneficiaries[2]	992	945	1043	900	949	(0.5)	(4.7)	10.4	(13.7)	5.4
Paid Per Service	175.4	166.6	171.2	172.9	168.1	2.9	(5.0)	2.8	1.0	(2.8)
Services Per Beneficiary	1.2	1.2	1.2	1.2	1.1	5.3	0.1	(1.9)	1.1	(1.9)
Paid Per Beneficiary	205.9	195.9	197.5	201.8	192.4	8.4	(4.9)	0.8	2.2	(4.6)

[1] Data is based on date of service.

[2] Persons receiving Insured Services

Nova Scotia Department of Health - Table 7.3

Prosthetic Programs - Limb Prostheses

Utilization Summary[1]

Fiscal Years 2009/10 to 2013/14

Utilization Summary	2009/10	2010/11	2011/12	2012/13	2013/14	Percent Change 09/10	10/11	11/12	12/13	13/14
Services Rendered	1,214	1,763	1,915	2,252	2,267	43.7	45.2	8.6	17.6	0.7
Amount Paid	607,816	598,983	676,112	811,131	791,219	(13.3)	(1.5)	12.9	20.0	(2.5)
Beneficiaries[2]	332	349	368	374	414	(8.5)	5.1	5.4	1.6	10.7
Paid Per Service	500.67	339.75	353.06	360.18	349.02	(39.7)	(32.1)	3.9	2.0	(3.1)
Services Per Beneficiary	3.7	5.1	5.2	6.0	5.5	57.1	38.1	3.0	15.7	(9.1)
Paid Per Beneficiary	1,830.77	1,716.28	1,837.26	2,168.80	1,911.16	(5.2)	(6.3)	7.0	18.0	(11.9)

[1] Data is based on date of service.

[2] Persons receiving Insured Services.

Nova Scotia Department of Health - Table 7.4

Prosthetic Programs - Ocular Prostheses

Utilization Summary[1]

Fiscal Years 2009/10 to 2013/14

Utilization Summary	2009/10	2010/11	2011/12	2012/13	2013/14	Percent Change 09/10	10/11	11/12	12/13	13/14
Services Rendered	625	602	620	635	659	(5.6)	(3.7)	3.0	2.4	3.8
Amount Paid	122,308	120,647	132,388	178,136	148,022	5.1	(1.4)	9.7	34.6	(16.9)
Beneficiaries[2]	404	392	383	402	412	0.2	(3.0)	(2.3)	5.0	2.5
Paid Per Service	195.69	200.41	213.53	280.53	224.62	11.3	2.4	6.5	31.4	(19.9)
Services Per Beneficiary	1.5	1.5	1.6	1.6	1.6	(5.8)	(0.7)	5.4	(2.4)	1.3
Paid Per Beneficiary	302.74	307.77	345.66	443.12	359.28	4.9	1.7	12.3	28.2	(18.9)

[1] Data is based on date of service.

[2] Persons receiving Insured Services.

NOVA SCOTIA

Section Eight

Pharmacare Programs

Nova Scotia Department of Health - Table 8.1

Seniors' Pharmacare Program

Payment and Utilization Summary[1]

Fiscal Years 2009/10 to 2013/14

						Percent Change				
	2009/10	2010/11	2011/12	2012/13	2013/14	09/10	10/11	11/12	12/13	13/14
Total Program Expenditure[2]	**187,549,837**	**186,880,155**	**184,494,084**	**174,432,885**	**172,907,138**	**5.0**	**(0.4)**	**(1.3)**	**(5.5)**	**(0.9)**
Utilization Summary										
No. of Seniors[3]	148,000	151,200	156,000	162,800	166,900	1.5	2.2	3.2	4.4	2.5
Insured Population	101,520	103,383	106,141	109,684	112,783	1.2	1.8	2.7	3.3	2.8
Beneficiaries	100,333	102,401	104,812	107,812	110,673	1.8	2.1	2.4	2.9	2.7
Percent of Insured Population	98.8	99.1	98.7	98.3	98.1	0.5	0.2	(0.3)	(0.5)	(0.2)
Prescriptions Dispensed	3,455,704	3,581,855	3,693,343	3,800,174	3,890,640	3.1	3.7	3.1	2.9	2.4
Prescriptions Per Insured	34.0	34.6	34.8	34.6	34.5	1.8	1.8	0.4	(0.4)	(0.4)
Expenditure Per Insured	1,847.42	1,807.65	1,738.20	1,590.32	1,533.10	3.8	(2.2)	(3.8)	(8.5)	(3.6)
Prescriptions Per Beneficiary	34.4	35.0	35.2	35.2	35.2	1.3	1.6	0.7	0.0	(0.3)
Expenditure Per Beneficiary	1,869.27	1,824.98	1,760.24	1,617.94	1,562.32	3.2	(2.4)	(3.5)	(8.1)	(3.4)

1 Data is based on date of service.

2 Total Expenditure includes Total Professional Fee Paid, Total Drug Cost Paid, Total Upcharge Paid and retroactive payments. Financial adjustments for the Audited statement are not reflected in these statistical tables.

3 Estimate of insured persons 65 years & older from Statistics Canada as of July 1st each year.

Nova Scotia Department of Health - Table 8.2

Seniors' Pharmacare Program

Total Drug Utilization[1] by Age

Fiscal Year 2013/14

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees[2]	Total Drug Costs[3]	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	30,506	779,953	29,362,170	11,008,372	40,370,542	26	1,323.36
70 - 74	26,526	841,581	29,824,209	11,788,813	41,613,022	32	1,568.76
75 - 79	20,450	750,763	24,143,765	10,392,768	34,536,533	37	1,688.83
80 - 84	15,708	666,449	18,273,973	9,142,923	27,416,896	42	1,745.41
85 - 89	10,277	488,885	11,097,701	6,613,680	17,711,381	48	1,723.40
90 - 94	5,168	260,673	4,863,227	3,481,634	8,344,861	50	1,614.72
95 - 99	1,708	86,931	1,364,564	1,145,005	2,509,569	51	1,469.30
100+	330	15,405	202,242	201,384	403,626	47	1,223.11
Total	**110,673**	**3,890,640**	**119,131,851**	**53,774,579**	**172,906,430**	**35**	**1,562.32**

[1] Data is based on date of service.

[2] Includes Professional Fee and Upcharge.

[3] Total by Age Group excludes Accounting adjustments as age and gender distribution data are not available.

Nova Scotia Department of Health - Table 8.3

Seniors' Pharmacare Program

Female Drug Utilization[1] by Age

Fiscal Year 2013/14

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees[2]	Total Drug Costs	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	16,827	432,541	15,837,439	6,058,413	21,895,852	26	1,301.23
70 - 74	14,287	459,275	15,452,267	6,360,699	21,812,966	32	1,526.77
75 - 79	11,379	425,361	12,909,348	5,841,908	18,751,256	37	1,647.88
80 - 84	9,595	419,947	10,666,335	5,707,483	16,373,818	44	1,706.49
85 - 89	7,003	347,576	7,318,467	4,660,130	11,978,597	50	1,710.50
90 - 94	4,266	223,010	3,992,429	2,966,415	6,958,844	52	1,631.23
95 - 99	1,479	76,741	1,168,405	1,006,949	2,175,354	52	1,470.83
100+	296	13,973	180,004	182,386	362,390	47	1,224.29
Total	**65,132**	**2,398,424**	**67,524,694**	**32,784,383**	**100,309,077** [3]	**37**	**1,540.09**

Male Drug Utilization[1] by Age

Fiscal Year 2013/14

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees[2]	Total Drug Costs	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	13,679	347,412	13,524,731	4,949,959	18,474,690	25	1,350.59
70 - 74	12,239	382,306	14,371,941	5,428,114	19,800,055	31	1,617.78
75 - 79	9,071	325,402	11,234,417	4,550,860	15,785,277	36	1,740.19
80 - 84	6,113	246,502	7,607,638	3,435,440	11,043,078	40	1,806.49
85 - 89	3,274	141,309	3,779,234	1,953,550	5,732,784	43	1,751.00
90 - 94	902	37,663	870,798	515,218	1,386,016	42	1,536.60
95 - 99	229	10,190	196,159	138,057	334,216	44	1,459.46
100+	34	1,432	22,238	18,998	41,236	42	1,212.82
Total	**45,541**	**1,492,216**	**51,607,156**	**20,990,196**	**72,597,352** [3]	**33**	**1,594.11**

[1] Data is based on date of service.

[2] Includes Professional Fee and Upcharge.

[3] Total excludes Accounting adjustments.

Nova Scotia Department of Health - Table 8.4

Seniors' Pharmacare Program Utilization[1] by District Health Authority

Fiscal Years 2010/11 to 2013/14

District Health Authority	Beneficiaries[2]				Percent Change				Rx Count[3]				Percent Change				Rx/Beneficiary		
	10/11	11/12	12/13	13/14	10/11	11/12	12/13	13/14	10/11	11/12	12/13	13/14	10/11	11/12	12/13	13/14	11/12	12/13	13/14
1- South Shore	8,598	8,766	8,986	9,110	2.2	2.0	2.5	1.4	272,368	284,556	287,493	289,217	3.8	4.5	1.0	0.6	32.5	31.7	31.6
2- South West Nova	8,900	9,082	9,297	9,521	1.9	2.0	2.4	2.4	353,395	364,126	370,327	373,890	2.4	3.0	1.7	1.0	40.1	39.2	38.9
3- Annapolis Valley	9,215	9,409	9,688	9,905	2.6	2.1	3.0	2.2	310,361	316,677	321,691	328,706	4.7	2.0	1.6	2.2	33.7	32.7	32.5
4 - Colchester East Hants	7,896	8,115	8,379	8,628	2.1	2.8	3.3	3.0	282,336	292,866	296,920	302,830	4.5	3.7	1.4	2.0	36.1	35.0	34.4
5- Cumberland	4,728	4,808	4,844	4,923	(0.7)	1.7	0.7	1.6	203,020	204,203	200,895	201,448	(1.3)	(0.6)	(1.6)	0.3	42.5	42.2	40.8
6- Pictou County	5,948	6,112	6,217	6,293	1.1	2.8	1.7	1.2	242,569	246,461	247,928	253,816	2.9	1.6	0.6	2.4	40.3	39.6	39.4
7 - Guysborough Antigonish S	6,691	6,855	7,062	7,265	2.0	2.5	3.0	2.9	245,438	253,936	260,577	265,365	3.8	3.5	2.6	1.8	37.0	36.0	35.9
8- Cape Breton	18,380	18,736	19,209	19,622	1.5	1.9	2.5	2.2	632,416	661,510	698,872	726,262	3.7	4.6	5.6	3.9	35.3	34.4	35.6
9- Capital	32,660	33,562	34,822	36,148	2.6	2.8	3.8	3.8	1,038,770	1,068,463	1,114,736	1,148,387	4.1	2.9	4.3	3.0	31.8	30.7	30.8
Total	**102,401**	**104,812**	**107,812**	**110,673**	**2.4**	**2.4**	**2.9**	**2.7**	**3,581,855**	**3,693,343**	**3,800,174**	**3,890,640**	**3.6**	**3.1**	**2.9**	2.4	**35.2**	**34.3**	**34.3**

[1] Data is based on date of service and excludes Accounting adjustments.

[2] Beneficiaries columns may not add to totals as residents may be counted in more than one District Health Authority.

[3] Column totals do not agree with the Total due to missing DHAs in data.

Nova Scotia Department of Health - Table 8.5

Seniors' Pharmacare Program Utilization[1] by District Health Authority

Fiscal Years 2010/11 to 2013/14

District Health Authority	Beneficiaries[2]				Total Expenditure[3]				Percent Change				Cost/Beneficiary			
	10/11	11/12	12/13	13/14	10/11	11/12	12/13	13/14	10/11	11/12	12/13	13/14	10/11	11/12	12/13	13/14
1- South Shore	8,598	8,766	8,986	9,110	13,136,094	12,778,817	11,786,127	11,588,548	1.1	(2.7)	(7.8)	(1.7)	1,527.81	1,457.77	1,311.61	1,272.07
2- South West Nova	8,900	9,082	9,297	9,521	14,021,732	13,865,870	13,111,646	13,050,973	(0.2)	(1.1)	(5.4)	(0.5)	1,575.48	1,526.74	1,410.31	1,370.76
3- Annapolis Valley	9,215	9,409	9,688	9,905	14,046,168	13,975,769	13,243,057	13,342,455	1.4	(0.5)	(5.2)	0.8	1,524.27	1,485.36	1,366.95	1,347.04
4 - Colchester East Hants	7,896	8,115	8,379	8,628	12,480,933	12,416,777	11,281,925	11,221,076	0.2	(0.5)	(9.1)	(0.5)	1,580.67	1,530.10	1,346.45	1,300.54
5- Cumberland	4,728	4,808	4,844	4,923	7,848,197	7,684,466	7,011,477	6,895,890	(2.3)	(2.1)	(8.8)	(1.6)	1,659.94	1,598.27	1,447.46	1,400.75
6- Pictou County	5,948	6,112	6,217	6,293	10,070,286	9,741,034	9,096,177	8,920,611	(0.2)	(3.3)	(6.6)	(1.9)	1,693.05	1,593.76	1,463.11	1,417.55
7 - Guysborough Antigonish S	6,691	6,855	7,062	7,265	10,135,745	9,855,494	9,270,715	9,210,474	(0.9)	(3.9)	(7.7)	(3.8)	1,505.05	1,421.01	1,288.05	1,227.89
8- Cape Breton	18,380	18,736	19,209	19,622	28,549,037	28,448,084	27,157,710	26,880,423	(0.8)	(0.4)	(4.5)	(1.0)	1,553.27	1,518.36	1,413.80	1,369.91
9- Capital	32,660	33,562	34,822	36,148	49,591,563	48,729,953	46,235,378	45,810,175	(1.0)	(1.7)	(5.1)	(0.9)	1,518.42	1,451.94	1,327.76	1,267.29
Total	**102,401**	**104,812**	**107,812**	**110,673**	**159,949,733**	**157,529,512**	**148,254,476**	**146,980,921**	**(0.4)**	**(1.5)**	**(5.9)**	**(0.9)**	1,561.99	1,502.97	1,375.12	1,328.06

[1] Data is based on date of service.

[2] Beneficiaries columns many not add to totals as residents may be counted in more than one District Health Authority

[3] Column totals do not agree with the Total due to missing DHAs in data and excludes Accounting adjustments.

Nova Scotia Department of Health - Table 8.6

Special Funding Assistance Programs for Residents

Payment Summary[1]

Fiscal Years 2009/10 to 2013/14

Payment Summary	2009/10	2010/11	2011/12	2012/13	2013/14	Percent Change 09/10	10/11	11/12	12/13	13/14
Cystic Fibrosis										
- drugs	1,117,391	1,153,715	1,190,966	1,266,961	1,270,519	6.9	3.3	3.2	6.4	0.3
- equipment & emergency	112,804	35,017	29,343	23,762	30,042	461.2	(69.0)	(16.2)	(19.0)	26.4
Subtotal Cystic Fibrosis	1,230,195	1,188,732	1,220,309	1,290,723	1,300,561	15.5	(3.4)	2.7	5.8	0.8
Diabetes Insipidus	77,767	83,618	87,305	83,253	90,057	(12.6)	7.5	4.4	(4.6)	8.2
Cancer	823,421	804,895	899,221	1,370,434	1,466,410	(1.1)	(2.2)	11.7	52.4	7.0
Growth Hormone Deficiency	252,322	251,001	285,535	408,539	391,152	15.8	(0.5)	13.8	43.1	(4.3)
Hemophiliac Assistance Program	46,105	42,929	49,790	50,849	61,862	(17.4)	(6.9)	16.0	2.1	21.7
Other Drug Programs	530,918	508,120	367,822	195,062	48,702	3.5	(4.3)	(27.6)	(47.0)	(75.0)
Total Special Assistance Programs	**2,960,728**	**2,879,295**	**2,909,982**	**3,398,860**	**3,358,744**	**6.8**	**(2.8)**	**1.1**	**16.8**	**(1.2)**

[1] Data is based on date of service.

Nova Scotia Department of Health - Table 8.7

Special Funding Assistance for Residents with Cystic Fibrosis

Utilization Summary[1]

Fiscal Years 2009/10 to 2013/14

						Percent Change				
Program Expenditure	**2009/10**	**2010/11**	**2011/12**	**2012/13**	**2013/14**	**09/10**	**10/11**	**11/12**	**12/13**	**13/14**
Drugs	1,117,391	1,153,715	1,190,966	1,266,961	1,270,519	6.9	3.3	3.2	6.4	0.3
Equipment	112,804	35,018	29,343	23,762	30,042	461.2	(69.0)	(16.2)	(19.0)	26.4
Total Program Expenditure	**1,230,195**	**1,188,733**	**1,220,309**	**1,290,723**	**1,300,561**	15.5	(3.4)	2.7	5.8	0.8
Utilization Summary										
Beneficiaries	157	155	166	166	168	86.9	(1.3)	7.1	0.0	1.2
Expenditure Per Beneficiary[2]	7,117.14	7,443.32	7,174.49	7,632.30	7,562.61	(42.8)	4.6	(3.6)	6.4	(0.9)

[1] Data is based on date of service.

[2] Per Beneficiary expenditure excludes dollar value for equipment.

Nova Scotia Department of Health - Table 8.8

Special Funding Assistance for Residents with Diabetes Insipidus

Utilization Summary[1]

Fiscal Years 2009/10 to 2013/14

						Percent Change				
	2009/10	2010/11	2011/12	2012/13	2013/14	09/10	10/11	11/12	12/13	13/14
Program Expenditure	77,767	83,618	87,305	82,353	90,057	(12.6)	7.5	4.4	(5.7)	9.4
Utilization Summary										
Beneficiaries	55	58	62	87	92	(1.8)	5.5	6.9	40.3	5.7
Expenditure Per Beneficiary	1,413.95	1,441.69	1,408.15	946.59	978.88	(11.0)	2.0	(2.3)	(32.8)	3.4

[1] Data is based on date of service.

Nova Scotia Department of Health - Table 8.9

Special Funding Assistance for Residents with Cancer

Utilization Summary[1]

Fiscal Years 2009/10 to 2013/14

						Percent Change				
	2009/10	2010/11	2011/12	2012/13	2013/14	09/10	10/11	11/12	12/13	13/14
Program Expenditure	823,421	804,895	899,221	1,370,434	1,466,410	(1.1)	(2.2)	11.7	52.4	7.0
Utilization Summary										
Beneficiaries	347	397	434	457	471	2.1	14.4	9.3	5.3	3.1
Expenditure Per Beneficiary	2,372.97	2,027.44	2,071.94	2,998.76	3,113.40	(3.1)	(14.6)	2.2	44.7	3.8

[1] Data is based on date of service .

Nova Scotia Department of Health - Table 8.10

Special Funding Assistance for Residents With Growth Hormone Deficiency

Utilization Summary[1]

Fiscal Years 2009/10 to 2013/14

						Percent Change				
	2009/10	**2010/11**	**2011/12**	**2012/13**	**2013/14**	**09/10**	**10/11**	**11/12**	**12/13**	**13/14**
Program Expenditure	252,322	251,001	285,535	408,539	391,152	15.8	(0.5)	13.8	43.1	(4.3)
Utilization Summary										
Beneficiaries	21	22	23	28	33	(16.0)	4.8	4.5	21.7	17.9
Expenditure Per Beneficiary	12,015.33	11,409.14	12,414.57	14,590.68	11,853.09	37.9	(5.0)	8.8	17.5	(18.8)

[1] Data is based on date of service.